



# Agenda

1. McClure
2. Lawn Maintenance RFP
3. Summer 23 Projects



# Lawn Maintenance

- Four Companies Submitted Proposals
- G2 (incumbent) will be recommended to the board
- Three year contract, with a mutual agreed upon 4<sup>th</sup> and 5<sup>th</sup> year



# Summer 2023 Projects

Project	Building	Vendor	Board Approval	Budget	Contract Amount	SPCC
Access Control System	DIST	Trane	1/16/2023	\$ 600,000	\$ 599,917	2301
Security Camera System and Engineering	IT	Trane	1/16/2023	\$ 200,000	\$ 198,697	2302
Update cat6 network cabling & servers	HS			\$ 275,000		2303
Bells Clocks Intercom	HS			\$ 250,000		2304
Add/Replace District Wall Packs	DIST			\$ 59,000		2305
Domestic Hot Water Heater	HS	Stouffer	1/16/2023	\$ 100,000	\$ 68,750	2306
				<b>TOTAL</b>	<b>\$ 1,484,000.00</b>	<b>\$ 867,364.00</b>



# Access and Camera Controls

- Building Controls, HVAC Management, and Security Camera systems are currently tied to Honeywell EBI Contract
- Goal is to end the Honeywell EBI Contract
  - Expires June 2022
  - Expensive to maintain and keep software current
    - Board has already approved migration of HVAC Management to Trane

Annual Recurring Costs	Now (Honeywell)	2023-24 (Trane)
Door Security Controls System	\$55,090	\$14,000
Security Camera System	inc.	\$15,000
<b>Total</b>	<b>\$55,090</b>	<b>\$29,000</b>

3 YR Software Update Costs	Honeywell	Trane
Door Security Controls System	inc.	inc.
Security Camera System	\$20,000	inc.
<b>Total</b>	<b>\$20,000</b>	<b>\$0</b>

District will save **\$98,270** from 2023-24 to 2025-26



Questions?

